



GREATER TORONTO AREA INTERGROUP

Approved Budget 2019

Income

Donations	142,715
Lit. Sales	179,000

Total Income	321,715
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Expenses

COGS (Cost of Goods Sold)	118,900
Committee Expense	26,150
Operating Expense	140,828
Staff Costs	75,600

Total Expenses	361,478
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Surplus / (Deficiency)	(39,763)
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