



GREATER TORONTO AREA INTERGROUP

Approved Budget 2020

Income

Donations	159,000
Lit. Sales	160,000

Total Income	319,000
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Expenses

COGS (Cost of Goods Sold)	110,000
Committee Expense	25,300
Operating Expense	109,000
Staff Costs	73,000

Total Expenses	317,300
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Surplus / (Deficiency)	1,700
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