



GREATER TORONTO AREA INTERGROUP

Approved Budget 2021

Income

Donations	160,000
Lit. Sales	80,000

Total Income	240,000
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Expenses

COGS (Cost of Goods Sold)	52,000
Committee Expense	10,500
Operating Expense	95,900
Staff Costs	81,500

Total Expenses	239,900
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Surplus / (Deficiency)	100
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